

BOARD OF SUPERVISORS

<u>Board of Supervisors</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$176,218	\$309,883	\$309,883	\$133,665
Svs & Supplies	\$119,771	\$103,081	\$103,081	-\$16,690
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$295,989	\$412,964	\$412,964	\$116,975
REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$295,989	\$412,964	\$412,964	\$116,975
Total Revenues	\$295,989	\$412,964	\$412,964	\$116,975

Program Description

The Board of Supervisors is the governing body of the County of Yuba and is responsible for both the legislative and executive functions of County government. Activities of the Board include adoption of resolutions and ordinances, approving contracts, appropriating funds, adopting the annual budget, determining land use zoning for the unincorporated area and appointing individuals to various boards, commissions and certain County offices. The Board is also the governing body of certain special districts and acts as the County Board of Equalization and the Housing Authority.

BOARD OF SUPERVISORS – SPECIAL

<i>Board of Supervisors-Special</i>	Budget	Requested	Recommend	Change
<u>Budget Category</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2007/08</u>	<u>(Col 3-Col 1)</u>
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$444,845	\$405,205	\$405,205	-\$39,640
Other Charges	\$991,210	\$1,003,840	\$1,003,840	\$12,630
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	-\$2,285,109	-\$2,548,967	-\$2,548,967	-\$263,858
A-87 Charges	\$2,285,109	\$2,548,967	\$2,548,967	\$263,858
Total Appropriations	\$1,436,055	\$1,409,045	\$1,409,045	-\$27,010
REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$1,436,055	\$1,409,045	\$1,409,045	-\$27,010
Total Revenues	\$1,436,055	\$1,409,045	\$1,409,045	-\$27,010